Welcome Brenda!

2018 - DIGITAL ACTIVITIES

2019 - DIGITAL CAMPAIGNS

2020 - DIGITAL CAMPAIGNS

Overview

- 1. Digital campaigns 2018
 - A. Research and Discovery
 - B. Optimization
 - C. Lead Generation
- 2. Digital campaigns 2019
 - A. Lead Generation
 - B. Online Lead Generation
 - C. Web Acquisition
- 3. Market Review
- 4. Where to from here...

Digital campaigns 2018

- Create & develop kk security's digital assets & channels (incl. USI now GWA)
- 2. Increase brand visibility
- 3. Acquire potential customers via online channels
- 4. Gain advocacy of web users with content & offers online (negate impersonators)
- 5. Increase lead generation in digital channels
- 6. Increase/maintain google search placements for searches (SEO-SEM)
- 7. Report on digital assets & determine targets for lead increase in digital channels

Research and Discovery:

Period: April 18 - May 18 (30 Days) May 18 - July 18 (90 Days)

Objectives:

- Building Digital Assets
- Gaining Advocacy

KPI's:

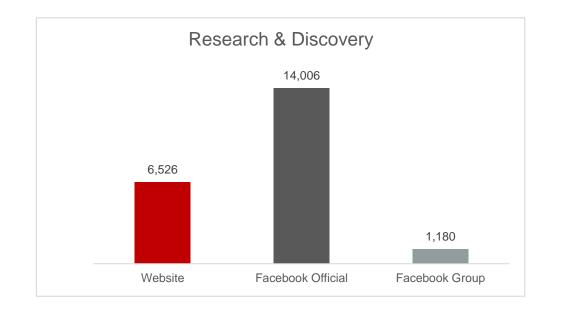
Centralizing Channels

Setting up Campaign Analytics

Own Acquisition

Defining Audiences

Defining Channels



Optimization

Period: August 18 - October 18 (90 Days)

Objectives:

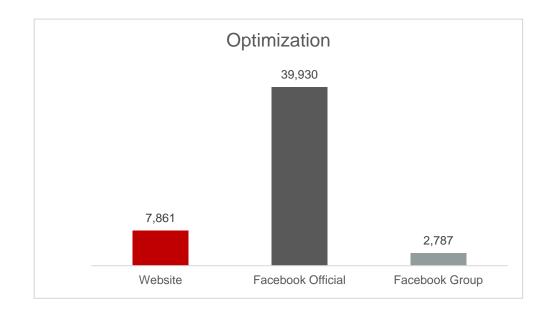
- Digital Revenue Increase
- 12% lead increase in digital
- Optimize Keywords
- Global Fusion SEO Fixes
- SEM for GOOGLE

KPI's:

Increase Web Users

Increase Reach on Social
Media Channels

ACHIEVED 462%



Lead Generation

November - December 2018 (60 Days)

- Lead Campaigns
- · Rebrand USI to GWA
- · Country Manager Campaigns

Objectives:

- Website Audit Appraisal
- SEO Fixes
- Migration of GA from Global Fusion (SSL to KK.Garda.com)
- LinkedIn Campaigns
- End of Year Stats

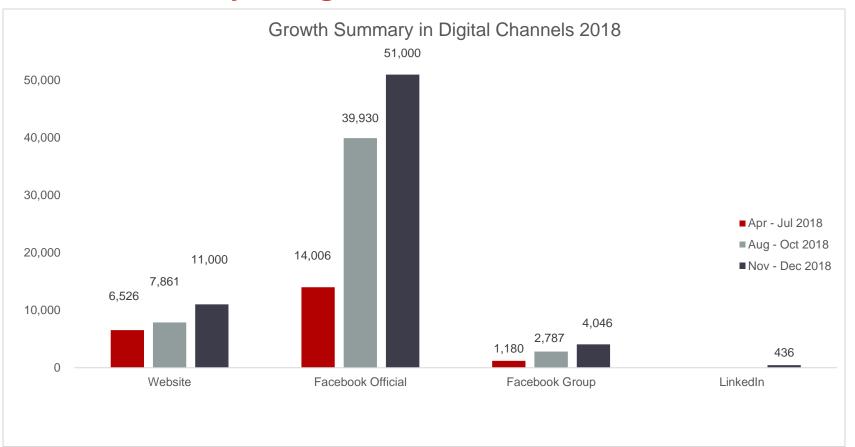
KPI's:

Growth of Leads

Engagement on Linkedin



Growth Summary in Digital Channels 2018



2019 Objectives

- 1. Develop strategies for lead optimization in digital channels
- 2. Launch specific, targeted lead campaigns in digital channels
- 3. Centralize all GWA assets (create & develop new digital channels)
- 4. Optimize click to sales conversions (target more selected audiences)
- 5. Generate website user traffic using new URLs
- 6. Focus on quality of leads on web & social media traffic (increase CPC + increase SQL quality)
- 7. Accurately report on actual MQL- SQL to actual \$\$\$ sales

Conversion Optimization

January - March 2019 (90 Days)

- Content Creation/ Aspirational Marketing
- Website Migration to SSL

Objectives:

E-Commerce Conversions

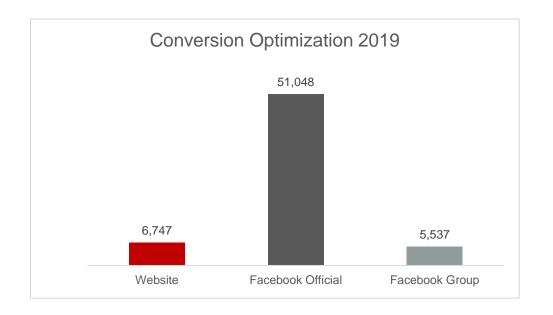
Introduction of New Products
Display ADs SEM
Launch Specific Product Campaigns

KPI's:

MQL to SQL Conversion Rates

Increase Goals

Increase Click to Sale



Online Lead Generation

April - June 2019 (90 Days)

- Content Creation
- Website Migration to SSL

Objectives:

Segmenting Country-Specific ADS

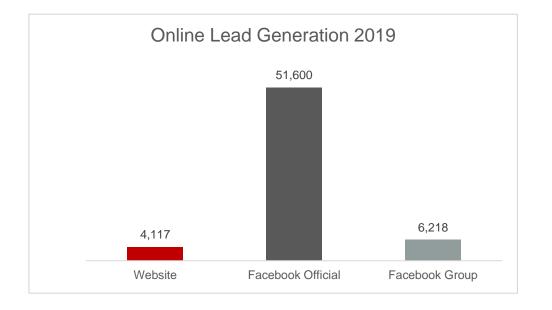
18% Target for Lead Increase

Centralizing GWA Assets

KPI's:

Increase SQL in Different Target Countries

ACHIEVED 104% INCREASE



Web and Lead Acquisition

July - October 2019 (90 Days)

Objectives:

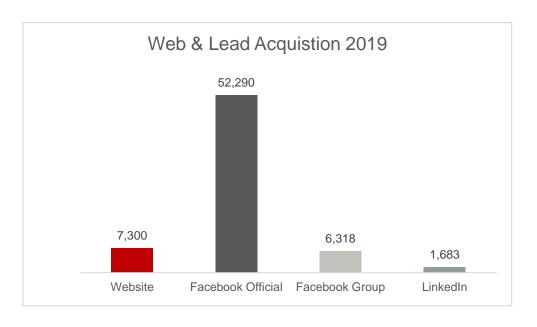
Focus on web acquisitions for RAQ queries

Conversion Lead forms but on Smaller Budget

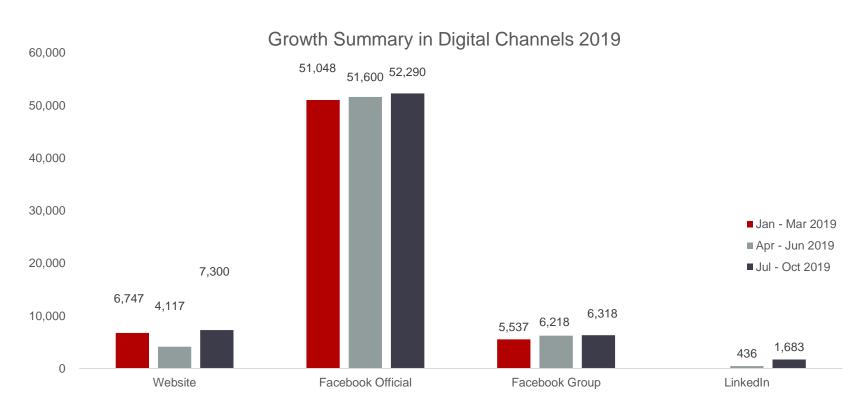
KPI's:

Leads quality Increase

Increase in Web Users to RAQ

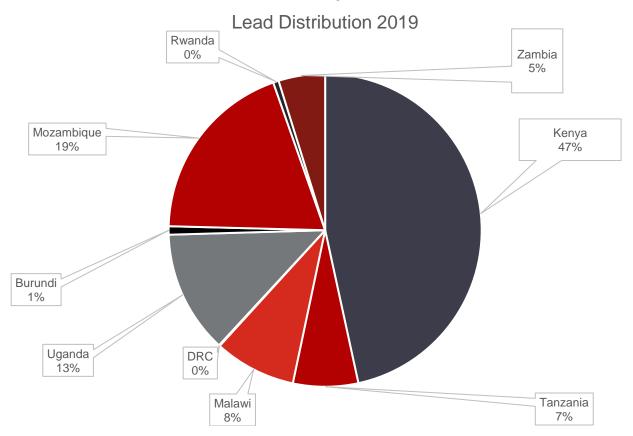


Growth Summary in Digital Channels 2019



Lead Distribution 2019

Leads based on Sales Conversion Report



Product	Lead Distribution
Toddot	2019
Kenya	485
Tanzania	70
Malawi	88
DRC	1
Uganda	132
Burundi	9
Mozambique	200
Rwanda	6
Zambia	50
Total Leads	1,041

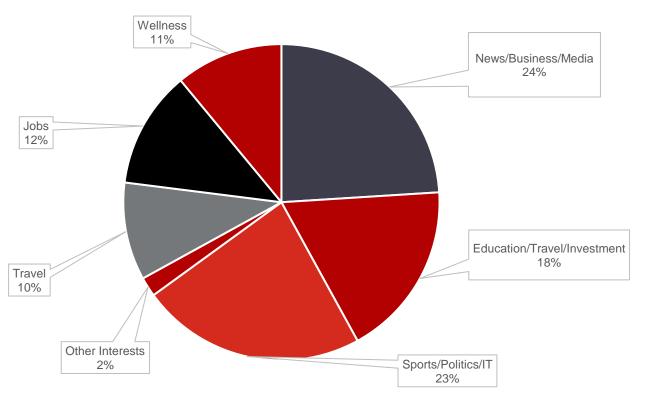
E-Commerce / Analytics Results

MQL leads to SQL

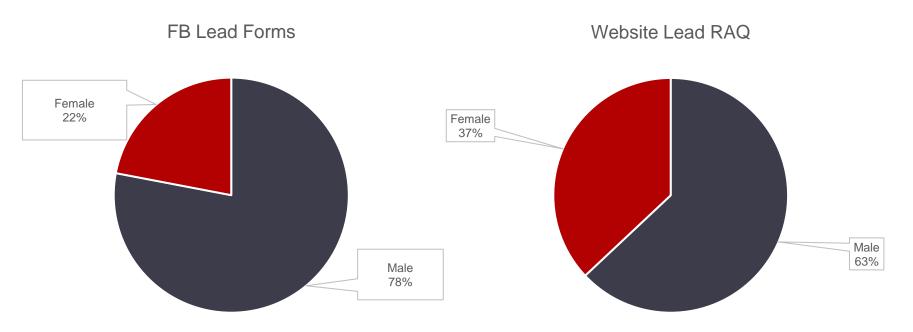
April to October 2019	From africa.garda.com & kksecurity.garda.com	
TOTALWEBSITE	KK	GWA
USERS	13000 USERS + <u>50% USERS</u>	3000 USERS + <u>2997% USERS</u>
GOALS WEBSITE	767 FORMS SUBMIT	194 FORMS SUBMIT
FB LEADS	717	212
ACQUISITION	PAID 0%SOCIAL 18.4%ORGANIC 41.1%	PAID 42%SOCIAL 5.1%ORGANIC 17%
BEHAVIOUR	NEW 88.2 %RETURNING 11.8%	NEW 89.2%RETURNING 10.8%
CONVERSION RATE CLICK TO GOAL	7.81%	18.05%

Content Based on Interests

Content Based on Interest 2019



Click Demographics



Online Ad to Sale Conversion

16000	WEB USERS
1890	MQL/SQL
86	CONVERSIONS
\$37, 437	REVENUE
8.9%	ALL CHANNEL CONVERSION RATE

User campaign summary

2018:

- 17 Campaigns
- 3.7m users reached
- 225,000 clicks to ads (FB, Linkedin, RAQ)

2019:

- 35 Campaigns
- 4.2m users reached
- 182,000 clicks to ads (FB, Linkedin, RAQ)
 - More targeted, less clicks, more conversions

Executive summary

- 1. Act on data for optimization of content and brand value proposition
- 2. Report accurately on actual MQL -SQL to actual sales conversions
- 3. Re-market databases (curate & segment)
- 4. Define \$\$\$ value in: brand placement databases sales
- 5. Identify gaps in digital strategy (sales funnels/training opportunities/in-house content generation

Where to from here....

- 1. Curate databases & re-market with your acquired email addresses
- 2. Increase female-specific target audiences (opportunity for travel security and other products)
- 3. Develop more country-specific campaigns (as well as own media/content for LinkedIn opportunities) e.g. Kenya Heroes Campaign / Malawi Rebrand
- 4. Curate target audiences even more (higher CPL + higher conversion to sales)
- 5. Communicate challenges more effectively (sales team/sales pitches)
- 6. Centralize leads to CRM (more effective & less time-consuming)

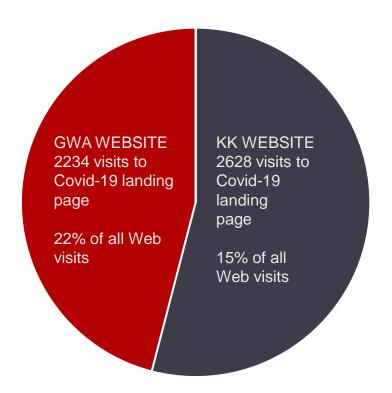
Covid- 19 — CAMPAIGNS

Deep Cleaning New Normal Business Continuity

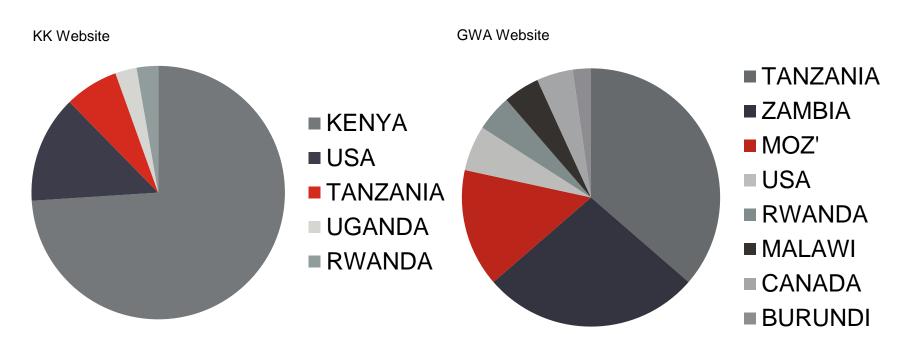
January – September 2020



Covid -19 Campaign click rate per web property



Website users distribution locations



E- Commerce / Analytics Results Q1 & Q2

IQL & MQL - Based on Google Analytics and Facebook insights

January to July 2020	From africa.garda.com & kksecurity.garda.com	
PROPERTY	KK	GWA
ACTIVE USERS	17 000 USERS + <u>1.4% USERS</u>	10 000 USERS + <u>58% USERS</u>
GOALS COMPLETED (segmented view)	771 FORMS SUBMITTED	171 FORMS SUBMITTED
FB LEADS	717	212
ACQUISITION	• SOCIAL 13% • ORGANIC/DIRECT 83%	PAID 24% (Google Adwords)SOCIAL 38%ORGANIC/DIRECT 35%
BEHAVIOUR	NEW 89 %RETURNING 11%	NEW 91%RETURNING 9%
CONVERSION RATE CLICK TO GOAL (from landing page to RAQ or CONTACT)	6.55%	2.61%

Projected online advertising to sale conversion funnel (KK & GWA) Q1 & Q2

750	IQL & MQL (\$16 950 BUDGET)
374	SQL LEADS
112	CONVERTED LEADS (+/- 30%)
\$ 134 400	PROJECTED REVENUE
5%	ALL CHANNEL CONVERSION RATE

<u>Actual</u> online advertising to sale conversion funnel (KK & GWA)

929	IQL & MQL LEADS (\$ 6675 SPEND)
339	SQL LEADS
55	CONVERTED LEADS (16%)
\$ 302 000	REVENUE
5.8%	ALL CHANNEL CONVERSION RATE

Noteworthy digital conversions in the past 6 Months – From Evans

Target - \$60.3 Rev & \$7.1m OP

Month	Solution	Description	Sales in USD	Comments
Feb	Guarding	UFN contract at Vipro Ltd	1,405 (recurring)	1 SO – Day1 SO – Night1 D&H-Night
Mar	Guarding	UFN contract at Flying Kites Leadership Acardemy	• 1,035 (recurring)	1 SO – Day3 SO – Night
April	9 Alarms	UFN contract at Kenya	• 720 (recurring)	Residential Alarms
Мау	Guarding,Tracking and Escorts	 UFN contract at Eden Reforestation Project-Mai Maiu Digital Speed Limiter at Kwale Group Escort for Edson Tiger Ltd 	 530 (recurring) 695(One Off) 1,645(One Off) 	2 SOs – Day/NightTrackingEscorts
June	Guarding Tracking	 UFN contract at Brookside Dairies 3Yr Contrack Pabari Distributers 	12,000 (recurring) 150 (Recurring)	17 SO – Day17 SO – Night6 Fuel Monitoring Units
July				

Digital Media: Lead Conversions – From Evans

Month	Leads received	Leads converted	\$ Value	Prospective clients	\$ in the pipeline			
	Facebook: 17	Facebook: 0			\$44,000 from Guarding alarm response, FM and Canine enquires			
	Website: 89	Website: 31		• 3 x Tier 2				
Feb&March	LinkedIn: 0	LinkedIn: 0	\$8,200	(Migaa,Brookside&Iprocure) • 104 x Tier 3				
	Google Ads: 0	Google Ads: 0		10 1 X 1.0. 0				
	Facebook:108	Facebook:0						
	Website:86	Website:17			3x Tier 2, (Middle East Bank Kenya Ltd,SC Johnson)	\$40,000 from Guarding alarm		
April&May	LinkedIn:0	LinkedIn:0	\$6,583	• 192x Tier 3	response, FM and Canine enquires			
	Google Ads:0	Google Ads:0						
	Facebook:0	Facebook:0						
	Website:39	Website: 7			 \$26,400 from Guarding alarm 			
	LinkedIn:0	LinkedIn:0	\$ 12,855		• 1x 0	response, FM and Canine enquires		
June	Google Ads:0	Google Ads:0		• 39x Tier 3				

ROI

Return on Investment - Digital Marketing

Agency fee \$ 21 840 (180 days) Covid-19 budget \$ 16 950 Actual Covid-19 spent \$ 6675 Annualized income \$192 400 Pipeline value \$ 110 000

Actual ROI = 574%



- Management fee180 days
- Covid-19 Ad spent
- Annualized income
- Total Ad budget remaining
- Pipeline value

Executive summary

Negatives:

- •Web click conversion rate decreased from 7.81% to 5.8% from 2019 to 2020
- •2020 target for web click conversion rate was 11% we are 5.2% below our click target
- •Facebook lead forms led to low quality leads

Positives:

- •Although our web clicks conversion rate decreased, the lead & tier quality increased considerably.
- •For a similar campaigning period & budget in 2019 (May through October), income increased from \$ 37 437 actualised income to \$ 302 000 in 2020 (January through July), that is a 413% increase.

Action points:

It is our conclusion that emphasis should be placed on solid <u>e-commerce integrations</u> for KK & GWA assets. Conversion value tables as well as accurately mapping conversions values in analytics should be the next priority step. A second step should be to upgrade both website assets for a more user-friendly as 45% of all users exit the sites after their first interaction with the homepage and/or as high as 80% for the contact landing page.

Where to from here....

- 1. Remainder of Covid-19 budget to be reassigned to Q3 (budget only landed on 5th June)
- 2. Business continuity campaigns (Website & LinkedIn)
- 3. Finalize all capability statements
- 4. Project Snooze launch survey campaigns (Facebook polls & survey monkey)
- 5. Enquiry with sales teams into low SQL conversion rates (16% from 30% conversion projected)
- 6. Launch of FMS staffing campaigns (Yash to brief)
- 7. Enquiry with Evans into Lead to conversion reporting (22 provided out of 55 recorded sales)
- 8. Conversion value tables to be finalized (Evans/Chris)

GARDAVOR

SNOOZE - CAMPAIGNS

EMERGENCY RESPONSE SOLUTIONS

Control

Control +

Protection

Protection +

15th August – October 2020



Campaign summary

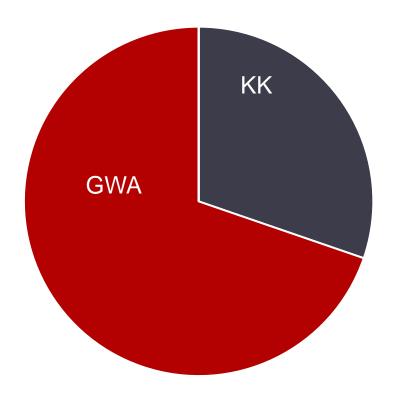
Q 3:

- A/B split (inconclusive & costly, paused)
- LEAD enforce (targeting groups)
- Display ADS (all snooze products)
- Male consumer personas
- Linkedin Nigeria acquisition campaign
- Facebook Nigeria acquisition campaign

Snooze - ERS Landing page

Landing page GOAL success rate per web

property



E- Commerce / Analytics Results Q3 – results so far

IQL & MQL - Based on Google Analytics and Facebook insights

January to July 2020	From africa.garda.com & kksecurity.garda.com	
PROPERTY	KK	GWA
ACTIVE USERS	12 000	5800
GOALS COMPLETED (segmented view)	249 (/raq or contact)	37 (/raq or contact)
FB LEADS	3	
ACQUISITION		
BEHAVIOUR		
CONVERSION RATE CLICK TO GOAL (from landing page to RAQ or CONTACT)	5.8%	2.4%

Projected SQL to CONVERSION - ERS

15 000	WEBSITE USERS (\$7500 BUDGET)
850	MQL/ SQL LEADS
255	CONVERTED LEADS (+/- 30%)
\$ 306 000	PROJECTED REVENUE
5%	ALL CHANNEL CONVERSION RATE

Current SQL to CONVERSION – ERS (September 23rd)

17 800	WEBSITE USERS (\$3694)
286	MQL/ SQL LEADS
81	CONVERTED LEADS (TBA)
\$ 97 200	PROJECTED REVENUE
TBA %	ALL CHANNEL CONVERSION RATE

Growth Summary in Digital Channels 2020

